

---

**Spokane Regional Emergency  
Communications Resolution No. 2021-06**

---

A Resolution of the Governing Board of the Spokane Regional Emergency Communications amending the SREC 2022 Authorized Positions and Pay Ranges.

---

WHEREAS, Spokane Regional Emergency Communications (“SREC”) is a municipal corporation operating and existing under and pursuant to the Constitution and the laws of the state of Washington, pursuant to RCW 35.21.730 through RCW 35.21.759 and under the direction of its Governing Board (the “Board”); and

WHEREAS, pursuant to the by-laws the Board is empowered and authorized to adopt an annual budget and capital improvement plan following the review and recommendation of the Executive Director and the Financial Sub-committee.

WHEREAS, the Board has reviewed the recommended annual budget and capital improvement plan, estimated revenues, operation expenses, and capital outlay expenses:

THEREFORE, BE IT RESOLVED by the Board as follows:

1. The Board hereby approves and adopts the fiscal year 2022 budget and capital improvement plan per attached.

Adopted by the Governing Board for Spokane Regional Emergency Communications at a regular meeting held on the 21<sup>st</sup> day of October 2022.

DocuSigned by:

*Bryan Collins*

6FC8102811AD4E9  
Bryan Collins, SREC Governing Board Chair

The total 2022 budget for SREC amounts to \$24, 362,738.

	<b>2022</b>
<b>Resources</b>	
Charges for Services Spokane County (ST)	\$ 12,822,920
Charges for Services Spokane County (ET)	4,941,500
Charges for Dispatch Services Member Agencies (UF)	5,347,317
Fund Balance Use	924,000
Miscellanies Income	327,000
<b>Total Resources</b>	<b>\$ 24,362,738</b>
<b>Uses Operating</b>	
Operating Expenditures	
Salaries and Benefits	\$ 15,497,655
Maintenance & Operations	4,433,861
<b>Total Operating Expenditures</b>	<b>\$ 19,931,516</b>
<b>Uses Capital</b>	
Radio Replacement Program	3,091,221
Information Technology Plan	90,000
Vehicle Replacement	100,000
Facility	150,000
<b>Total Capital Expenditures</b>	<b>\$ 3,431,221</b>
Capital Project Reserve	1,000,000
<b>Total Uses</b>	<b>\$ 24,362,737</b>